

# **State of Alaska FY2010 Governor's Operating Budget**

**Department of Revenue  
Alaska Permanent Fund Corporation  
Results Delivery Unit Budget Summary**

**Alaska Permanent Fund Corporation Results Delivery Unit****Contribution to Department's Mission**

Please see component narrative.

**FY2010 Resources Allocated to Achieve Results**

**FY2010 Results Delivery Unit Budget: \$102,196,200**

**Personnel:**

Full time	35
Part time	0
<b>Total</b>	<b>35</b>

**Key RDU Challenges**

Please see component narrative.

**Significant Changes in Results to be Delivered in FY2010**

Please see component narrative.

**Major RDU Accomplishments in 2008**

Please see component narrative.

**Contact Information**

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**Alaska Permanent Fund Corporation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	<b>FY2008 Actuals</b>				<b>FY2009 Management Plan</b>				<b>FY2010 Governor</b>			
	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>Other Funds</b>	<b>Total Funds</b>
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
APFC	0.0	0.0	8,314.6	8,314.6	0.0	0.0	9,648.1	9,648.1	0.0	0.0	9,781.2	9,781.2
Operations												
APFC Custody and Mgt Fees	0.0	0.0	70,688.4	70,688.4	0.0	0.0	92,415.0	92,415.0	0.0	0.0	92,415.0	92,415.0
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>79,003.0</b>	<b>79,003.0</b>	<b>0.0</b>	<b>0.0</b>	<b>102,063.1</b>	<b>102,063.1</b>	<b>0.0</b>	<b>0.0</b>	<b>102,196.2</b>	<b>102,196.2</b>

**Alaska Permanent Fund Corporation  
Summary of RDU Budget Changes by Component  
From FY2009 Management Plan to FY2010 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2009 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>102,063.1</b>	<b>102,063.1</b>
<b>Adjustments which will continue current level of service:</b>				
-APFC Operations	0.0	0.0	59.0	59.0
<b>Proposed budget increases:</b>				
-APFC Operations	0.0	0.0	74.1	74.1
<b>FY2010 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>102,196.2</b>	<b>102,196.2</b>